

Northumberland County Council

Corporate Services and Economic Growth Overview & Scrutiny Committee

Work Programme 2018-2019

Sean Nicholson: 01670 622605 – Sean.Nicholson@northumberland.gov.uk

1. Terms of reference:

- (a) To maintain an overview of the Council's Annual Budget and Budgetary Management via the Medium Term Financial Plan.
- (b) To review the state of Northumberland and the County Council's activity in delivering its Corporate Plan.
- (c) To maintain an overview of the Council's performance management arrangements; highlighting areas of poor performance and monitoring recovery delivery plans.
- (d) To maintain an overview of the Management Agreements in place between the Council and Arch (Northumberland Development Co).
- (e) To monitor, review and make recommendations about:
 - Corporate Services: Organisational Development, Health and Safety, ICT Strategy, Corporate Governance, Financial Services, Procurement Strategy, Risk Strategy, Shared and Traded Services;
 - Partnership development co-ordination with local organisations;
 - Relationships with external bodies;
 - Regeneration and Economic Development;
 - Strategic Transport Network and Infrastructure;
 - Employability, Skills, and removing barriers to work;
 - Capital Programme and Asset Management, and
 - Support to VCS organisations and the Council's relationship with town and parish councils

Northumberland County Council
Corporate Services and Economic Growth Overview and Scrutiny Committee Work Programme 2018-2019

14 June 2018

Arch Transition

4 July 2018

Apprenticeship Pay Proposal - Pre-Scrutiny
Bates Terminal - Infrastructure Works (confidential) - Pre-Scrutiny
Ashwood Business Park - Infrastructure Works (confidential) - Pre-Scrutiny
Debt Recovery Update
Write Offs 2017-18

3 September 2018

Medium Term Financial Plan 2019-22 and Budget 2019-20
Corporate Feedback Report

1 October 2018

5 November 2018

3 December 2018

7 January 2019

4 February 2019

Budget 2019/20

4 March 2019

1 April 2019